

Summary of decisions made about the four Moore programs:

- Funding.** The committee adopted the tentative budget below for the programs. The Targeted Resources Grants are expected to provide an average of \$1200 per student over the three years in the 40 schools, or \$400 per capita per year (individual grants can be for more or less than this amount). The Early Learning money provides .75 ADM per four-year-old of the amount the school normally receives through the formula. HSGQE remediation provides \$3000 per eligible student. Teacher Retention Grants can be for any amount.

	2012-13	2013-14	2014-15	2015-16	2016-17
Targeted Resources	1 million	2 million	2 million	1 million	
Teacher Retention	1 million	1 million	1 million		
HSGQE Remediation	250,000	250,000	250,000	250,000	
Early Learning	XXX	3 million	3 million	2 million	

- Time line.** Some superintendents who called in for the listening session expressed strong desire to see grant programs go forward for school year 12-13, persuading the committee to adopt an expedited schedule to allow a first round of funding for the non-competitive Targeted Resources Grants to happen this summer. However, the committee is encouraging districts to wait for a fall round of funding, and has promised to hold back money so districts can take the time they need to design good programs. The use of pre-screened grants will not be ready for the summer round of funding, so districts will have to write their own grants from scratch if applying in June. Starting in the fall, a menu of pre-approved programs will be available for the Targeted Resources Grants, and for a first round of Teacher Retention grants. CEAAC worked with a team of consultants to produce grant applications for the two programs, which the committee adopted with a few changes. Here is the schedule:

- 6/11/2012 Round 1: Targeted Resources applications go out to districts
- 6/29/2012 Round 1: Targeted Resources applications due from districts
- 7/23/2012 Round 1: Committee meets to approve Targeted Resources grants
- 10/1/2012 Round 2: Targeted Resources and first Teacher Retention round applications due from districts

- 11/5/2012 Round 2: Committee meets to approve Targeted Resources and Teacher Retention grants
  - 3/4/2013 Round 3: Targeted Resources, Teacher Retention, and first year of Early Learning applications due
  - 4/8/2013 Round 3: Committee meets to approve applications for Targeted Resources and Teacher Retention. (Early Learning approved by Commissioner of Education).
  - 5/1/2013 HSGQE Remediation: Reimbursement applications due for students who received services during the spring term.
  - 11/1/2013 HSGQE Remediation: Reimbursement applications due for students who received services during the summer and the fall term.
  - Early March, ongoing: Annual due date for applications for grants and early learning funding.
- **Early Learning.** The committee recognized that it is impossible to create quality two-year kindergartens and other pre-literacy programs in 40 villages by this fall, so that part of the settlement has been deferred for implementation in the 2013-14 school year. In the meantime, the department and CEAAC will prepare a manual for the committee's consideration, which will be provided to districts to help you get your funding. The committee said schools can choose to use their Targeted Resources funding to make an early start, if they wish.
  - **Targeted Resources process and other details.** Since Round 1 of this grant is coming rapidly, most of the process and the application have been clarified, and will be sent out on June 11. These grants are non-competitive, going to the 40 schools on the Moore list (now including Akiak, because of the closure of a school in Pitkas Point). However, applicants still have to meet criteria to use the money with impact and to meet the requirements of the settlement. Unsuccessful applications will be returned for revision during the grant round. Those who are not ready with solid plans now should wait until the October 1 round. You will not lose any funding or priority by waiting. There are many other details, and this is only an update. Please contact me with questions: Charles Wohlforth 907-242-2151 / [director@ceaac.net](mailto:director@ceaac.net)