

## Moore Settlement Agreement program totals and fiscal year allocations FY13 through FY17

Updated February 1, 2015

Targeted Resources Awarded						
District	School(s)	2012-13	2013-14	2014-15	2015-16	2016-17
Northwest Arctic Borough	Davis-Ramoth, Kobuk, McQueen, Shungnak	190,400	190,400	190,400		
Lower Kuskokwim School	Ayagina'ar Elitnaurvik, Ayaprun, Chaputnguak, Chief	603,200	603,200	603,200		
Alaska Gateway	Tetlin	18,000	18,000	18,000		
Yukon Koyukuk School	Hughes, Johnny Oldman, Kaltag	27,796	27,796	27,796		
Yupitit School District	Akiachak, Akiak, Tuluksak	105,600	105,600	105,600		
Yukon Flats #1	Fort Yukon	22,591	22,591	22,591		
Yukon Flats #2	Arctic Village, Tsuk Taih	24,145	24,145	24,145		
Bering Strait	Brevig Mission, Savoonga, Wales, Gambell, Diomede		270,000	270,000	270,000	
Lower Yukon	Sheldon Point		32,670	32,670	32,670	
Lower Yukon	Kotlik		33,132	33,132	33,132	
Lower Yukon	Marshall		33,165	33,165	33,165	
Lower Yukon	Pilot Station		66,042	66,042	66,042	
Lower Yukon	Scammon Bay		33,296	33,296	33,296	
North Slope	Meade River		13,077	13,077	13,077	
North Slope	Nuiqsut Trapper		40,073	40,073	40,073	
Southeast Island	Naukati		9,932	9,883	0	
Lower Yukon	Alakanuk School			34,944	34,944	34,944
Lower Yukon	Hooper Bay			35,715	35,715	35,715
Lower Yukon	Ignatius Beans School (Mtn Village)			34,860	34,860	34,860
Iditarod Schools	Blackwell School			20,000	20,000	20,000
North Slope Borough	Kali School			14,140	14,140	14,140
Northwest Arctic	Ambler School			24,000	0	0
Yukon Flats SD	John Fredson School (Venetie)			40,910	40,910	40,910
	<b>Totals</b>	<b>\$991,732</b>	<b>\$1,523,119</b>	<b>\$1,727,639</b>	<b>\$702,024</b>	<b>\$180,569.00</b>
				<b>Total of Grants Awarded</b>		<b>\$5,125,083</b>

For Evaluation of Targeted Resources Grants
\$557,000

Teacher Retention Awarded						
District	School(s)	2012-13	2013-14	2014-15		
Bristol Bay	Naknek Elementary, Bristol Bay MS/HS	93,400				
Northwest Arctic	Davis-Ramoth, Kobuk, McQueen, Shungnak	160,842				
Yupitit	Akiachak, Akiak, Tuluksak	68,064				
Kashunamiut	Chevak School		108,050			
Southeast Island	Howard Valentine School		27,000			
Lower Yukon	Alakanuk		32,845			
Lower Yukon	Kotlik		11,082			
Lower Yukon	Marshall		18,716			
Lower Yukon	Pilot Station		29,850			
Lower Yukon	Scammon Bay		33,207			
Lower Yukon	Sheldon Pt		16,986			
Southeast Island	Naukati		27,000			
North Slope	Nuiqsut Trapper School		179,600			
AK Gateway	Tetlin		22,967			
Bristol Bay	Naknek Elementary, Bristol Bay MS/HS		81,800			
Southwest Region	Twin Hills		100,000			
Alaska Gateway	Tetlin School			21,500		
Bristol Bay	Naknek Elementary, Bristol Bay MS/HS			54,600		
Bering Strait	Wales, Shaktoolik, Stebbins, Savoonga, Gambell,			183,300		
Hydaburg	Hydaburg City School			27,000		
Iditarod Area	Blackwell School			77,600		
Lower Yukon	New Teacher Cultural Orientation for 10 Schools			59,686		
Lower Yukon	Alakanuk Culture Camp			24,948		
Lower Yukon	Emmonak School-Culture Camp			23,892		
Lower Yukon	Hooper Bay School Culture Camp			34,738		
Lower Yukon	Ignatius Beans School (Mnt Village) Culture Camp			37,212		
Lower Yukon	Kotlik School Culture Camp			23,628		
Lower Yukon	Marshall School Culture Camp			21,252		
Lower Yukon	Russian Mission School Culture Camp			19,932		
Lower Yukon	Pilot Station Culture Camp			23,364		
Lower Yukon	Scammon Bay Culture Camp			24,156		

Lower Yukon	Sheldon Point Culture Camp			17,204		
Lower Yukon	Emmonak School Housing			42,988		
Lower Yukon	Hooper Bay Housing			59,263		
Lower Yukon	Ignatius Beans School (Mnt Village) Housing			35,058		
Lower Yukon	Russian Mission School Housing			27,826		
Lower Yukon	District Office Housing			39,505		
Northwest Arctic	Davis-Ramoth, Kobuk, McQueen, Shungnak, Ambler			198,934		
Yukon Flats	Arctic Village			15,000		
Yukon Flats	Tsuk Taih School, Chalkyitsik			12,500		
Yukon Flats	John Fredson (Venetie)			22,000		
Yukon Koyukuk	Allakaket			150,735		
Yukon Koyukuk	Johnny Oldman (Hughes)			13,651		
Yukon Koyukuk	Jimmy Huntington (Huslia)			18,692		
Yukon Koyukuk	Kaltag			150,735		
Yukon Koyukuk	Ella B. Vernetti (Koyukuk)			10,622		
Yukon Koyukuk	Gladys Dart School (Manely Hot Springs)			10,622		
Yukon Koyukuk	Minto School			16,550		
Yukon Koyukuk	Andrew Demoski School (Nulato)			16,833		
Yukon Koyukuk	Merrelina A. Kangas (Ruby)			15,199		
Yupit	Akiachak, Akiak, Tuluksak			67,490		
	<b>Totals</b>	<b>\$322,306</b>	<b>\$689,103</b>	<b>\$1,598,215</b>	<b>Total of Grants Awarded</b>	<b>\$2,609,624</b>

HSGQE Reimbursements						
District	School(s)	2012-13	2013-14	2014-15	2015-16	2016-17
Bering Strait		46,155				
Southeast Island		1,863				
Yukon Flats		3,710				
Yupit		14,993				
Yukon Koyukuk			2,806			
Kashunamiut			19,400			
Bering Strait			39,444			
	<b>Totals</b>	<b>\$66,721</b>	<b>\$61,650</b>			
					<b>Total of Grants Awarded</b>	<b>\$128,371</b>

Re-Allocated to Support Ed Connector - Spring of 2014	
<b>\$450,000</b>	

2 Year Kindergarten Allocations						
Early Learning allocations are estimates until finalized in March of 2014						
District	School(s)	2013-14	ESTIMATED 2014-	ESTIMATED 2015-	ESTIMATED	
Bering Strait	Brevig Mission	130,177				
Bering Strait	Gambell	92,463				
Bering Strait	Savoonga	158,440				
Bering Strait	Stebbins	92,463				
Bering Strait	Wales	46,423				
Lower Kuskokwim	Atmautluak	46,376				
Lower Kuskokwim	Eek	128,957				
Lower Kuskokwim	Kongiganak	142,855				
Lower Kuskokwim	Kwelthluk	0				
Lower Kuskokwim	Newtok	92,309				
Lower Kuskokwim	Nightmute	46,111				
North Slope	Meade River	97,344				
North Slope	Nuiqut	130,268				
Northwest Arctic	Kivalina	180,734				
Northwest Arctic	Kobuk	84,756				
Northwest Arctic	Selawik	276,598				
Northwest Arctic	Shungnak	84,358				
Yupit	Akiachak					
Yupit	Akiak					
Yupit	Tuluksak					
Alaska Gateway	Tetlin					
Bering Strait	Diomedes					
Bering Strait	Shaktolik					
North Slope	Point Lay (Kali School)					
Northwest Arctic	Ambler					
Yukon Flats	Arctic Village					

Yukon Flats	Venetie (John Fredson School)					
Yukon-Koyukuk	Allakaket					
Yukon-Koyukuk	Kaltag					
	<b>Totals</b>		<b>\$1,830,632</b>	<b>\$2,800,000</b>	<b>\$2,900,000</b>	<b>\$1,000,000</b>
RED indicates Estimate or Not-Yet-Determined			<b>Total Estimate of Grants Awarded</b>		<b>\$8,530,632</b>	

Totals by Program / Grant Type						
Grant Type	2012-13	2013-14	2014-15	2015-16	2016-17	
2-Year Kindergarten		\$1,830,632	\$2,800,000	\$2,900,000	1,000,000	
Targeted Resources	\$991,732	\$1,523,119	\$1,727,639	\$702,024	180,569	
Teacher Retention	\$322,306	\$689,103	\$1,598,215			
HSGQE Remediation	\$66,721	\$61,650				
<b>TOTAL</b>	<b>\$1,380,759</b>	<b>\$4,104,504</b>	<b>\$6,125,854</b>	<b>\$3,602,024</b>	<b>1,180,569</b>	
						Moore Settlement 5-YEAR Allocated
						<b>TOTAL</b>
						<b>\$17,400,710</b>